

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Auditor - Controller	(2) MEETING DATE 12/18/2012	(3) CONTACT/PHONE Brian Spaulding 788-2963									
(4) SUBJECT Request to approve a correction of a Consumer Price Index (CPI) rate adjustment for the garbage hauling services provided by Paso Robles Country Disposal. District 1.											
(5) RECOMMENDED ACTION It is recommended that your Board approve the corrected rate schedule for Paso Robles Country Disposal, Inc., to be effective January 1, 2013, as detailed in the attachment:											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Exhibit</th><th style="width: 25%;">Company Name</th><th style="width: 20%;">Adjustment Type</th><th style="width: 45%;">Areas Served</th></tr> <tr> <td style="text-align: center;">A</td><td>Paso Robles Country Disposal</td><td style="text-align: center;">- 4.68% CPI correction</td><td>The unincorporated areas surrounding the City of Paso Robles.</td></tr> </table>				Exhibit	Company Name	Adjustment Type	Areas Served	A	Paso Robles Country Disposal	- 4.68% CPI correction	The unincorporated areas surrounding the City of Paso Robles.
Exhibit	Company Name	Adjustment Type	Areas Served								
A	Paso Robles Country Disposal	- 4.68% CPI correction	The unincorporated areas surrounding the City of Paso Robles.								
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes								
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)											
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A											
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)  N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A									
(14) LOCATION MAP  N/A	(15) BUSINESS IMPACT STATEMENT?  No	(16) AGENDA ITEM HISTORY  <input type="checkbox"/> N/A    Date 11-20-12, Item 8									
(17) ADMINISTRATIVE OFFICE REVIEW  <i>Nikki J. Schmidt</i>											
(18) SUPERVISOR DISTRICT(S) District 1 -											

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Gere Sibbach, Auditor-Controller

DATE: 12/18/2012

SUBJECT: Request to approve a correction of a Consumer Price Index (CPI) rate adjustment for the garbage hauling services provided by Paso Robles Country Disposal

## **RECOMMENDATION**

It is recommended that your Board approve the corrected rate schedule for Paso Robles Country Disposal, Inc., to be effective January 1, 2013, as detailed in the attachment:

<u>Exhibit</u>	<u>Company Name</u>	<u>Adjustment Type</u>	<u>Areas Served</u>
A	Paso Robles Country Disposal	- 4.68% CPI correction	The unincorporated areas surrounding the City of Paso Robles.

## **DISCUSSION**

On November 20, 2012, a routine Consumer Price Index (CPI) rate adjustment was approved for Mid-State Solid Waste & Recycling Services, Inc., Paso Robles Country Disposal, Inc., and San Miguel Garbage Company. However, Paso Robles Country Disposal decided that they did not need a CPI adjustment and elected to not increase their current rates. There was not enough time to amend the Board item without delaying CPI increases for the other two hauling companies.

After the November 20, 2012 meeting, and a subsequent review of County Ordinance 8.12.755 and 8.12.810, we determined that waste disposal haulers may only charge rates reviewed and approved by the Board of Supervisors, even if those rates being charged were lower than Board-approved rates. We are therefore rolling back the CPI adjustment approved on November 20, 2012 for Paso Robles Country Disposal only. Adoption of the rate schedule provided today, and detailed in Exhibit A, will set the Board of Supervisor's approved rates to what is currently being charged to customers by Paso Robles Country Disposal, which have been in place since February 1, 2011.

We appreciate Paso Robles Country Disposal stepping forward and declining an increase that they apparently did not need. The customers of Paso Robles Country Disposal will benefit now and in the future as all CPI adjustments are always based on the current approved rates.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

Auditor-Controller's staff has worked with the County Public Works Solid Waste Coordinator and Paso Robles Country Disposal in the preparation of this request.

## **FINANCIAL CONSIDERATIONS**

There will be no financial impact to the County budget since there will be no increase in franchise fees.

## **RESULTS**

Waste disposal rates for the customers of Paso Robles Country Disposal will not change during calendar year 2013. All future CPI adjustments will be based on the then current approved rates. No 30-day notice will need to be provided to customers since current rates will not be changing.

## **ATTACHMENTS**

1. Exhibit A - Proposed Corrected Rate Schedule for Paso Robles Country Disposal effective January 1, 2013